

RECEIVED

2013

CERTIFICATE

To the Clerk of Lyon County, State of Kansas,

We, the undersigned, officers of

City of Allen

certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

LYON COUNTY
CLERK'S OFFICE

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
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Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	142,603	14,223
Debt Service	10-113'			
Library	12-1220			
Special Highway		8	26,037	
Water		8	104,077	
Sewer		9	54,164	
		9		
Non-Budgeted Funds		10		
Totals		XXXXXX	326,881	14,223
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		11		
Neighborhood Revitalization				Nov 1, 2012 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

[Signatures]

Date Attested: 8-15 2012

[Signature]
County Clerk

Governing Body

City of Allen

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>14,082</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>14,082</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+ _____	0
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ _____	20,538
5b. Personal Property 2011	- _____	14,798
5c. Increase in Personal Property (5a minus 5b)	+ _____	5,740
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2012 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>5,740</u>
9. Total Estimated Valuation July 1, 2012	<u>577,966</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>572,226</u>
11. Factor for Increase (8 divided by 10)		<u>0.01003</u>
12. Amount of Increase (11 times 3)	+ \$	<u>141</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>14,223</u>
14. Debt Service Levy in this 2013 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>14,223</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Allen

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	14,082	4,183	113	131
Debt Service				
Library				
TOTAL	14,082	4,183	113	131

County Treas Motor Vehicle Estimate 4,183

County Treasurers Recreational Vehicle Estimate 113

County Treasurers 16/20M Vehicle Estimate 131

Motor Vehicle Factor 0.29705

Recreational Vehicle Factor 0.00802

16/20 Vehicle Factor 0.00930

City of Allen

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	51,046	73,888	83,553
Receipts:			
Ad Valorem Tax	12,171	14,082	xxxxxxxxxxxxxxxxxx
Delinquent Tax	202		
Motor Vehicle Tax	2,600	3,012	4,183
Recreational Vehicle Tax		98	113
16/20M Vehicle Tax	75	73	131
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	1,293	1,000	1,000
Local Sales Tax	13,886	11,000	12,000
Franchise Tax	5,104	7,000	7,000
Licenses	150	150	150
Refuse Collections	14,696	16,000	20,000
Insurance	52		
Rent	239	250	250
Donations			
Interest on Idle Funds	505		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	50,973	52,665	44,827
Resources Available:	102,019	126,553	128,380
Expenditures:			
Salaries & Wages	6,658	12,000	13,000
Employee Benefits			
Contractual	1,121	5,000	26,223
Commodities	1,368	4,000	12,000
Street Lights	3,782	4,000	7,000
Parks	509	2,000	6,000
Refuse Contract	14,529	16,000	20,000
Capital Outlay			58,380
Neighborhood Revitalization Rebate			
Miscellaneous	164		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	28,131	43,000	142,603
Unencumbered Cash Balance Dec 31	73,888	83,553	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	49,000	113,582	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			142,603
Tax Required			14,223
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			14,223

City of Allen

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	15,484	20,717	20,397
Receipts:			
State of Kansas Gas Tax	4,932	4,570	4,610
County Transfers Gas	590	510	550
Interest on Idle Funds	1,341	480	480
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	6,863	5,560	5,640
Resources Available:	22,347	26,277	26,037
Expenditures:			
Street Repair and Maint	1,630	5,880	26,037
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,630	5,880	26,037
Unencumbered Cash Balance Dec 31	20,717	20,397	0
2011/2012 Budget Authority Amount:	5,000	28,944	

Adopted Budget Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	52,478	54,629	49,077
Receipts:			
Charges to Customers	34,937	40,000	55,000
Interest on Idle Funds	326		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	35,263	40,000	55,000
Resources Available:	87,741	94,629	104,077
Expenditures:			
Salaries & Wages	2,959	7,000	8,000
Contractual	3,230	5,000	20,000
Cmmodities	1,061	2,000	5,000
RWD Payments	6,552	6,552	6,552
Water Purchases	19,023	25,000	35,000
Capital Outlay			29,525
Miscellaneous	287		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	33,112	45,552	104,077
Unencumbered Cash Balance Dec 31	54,629	49,077	0
2011/2012 Budget Authority Amount:	39,052	113,426	

City of Allen

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	49,000	40,214	39,114
Receipts:			
Charges to Customers	9,965	11,000	15,000
Rent	50	50	50
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,015	11,050	15,050
Resources Available:	59,015	51,264	54,164
Expenditures:			
Salaries & Wages	2,386	5,000	8,000
Contractual	14,935	5,150	10,000
Commodities	1,480	2,000	4,000
Capital Outlay			32,164
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	18,801	12,150	54,164
Unencumbered Cash Balance Dec 31	40,214	39,114	0
2011/2012 Budget Authority Amount:	18,000	58,150	

See Tab A

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

2013

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

**** Note:** These two block figures should agree.

2013

NOTICE OF BUDGET HEARING

The governing body of
City of Allen
will meet on August 13, 2012 at 7:30 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Tammy Hopper's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	28,131	24.405	43,000	26.258	142,603	14,223	24.609
Special Highway	1,630		5,880		26,037		
Water	33,112		45,552		104,077		
Sewer	18,801		12,150		54,164		
Reserves	5,230						
Totals	86,904	24.405	106,582	26.258	326,881	14,223	24.609
Less: Transfers	0		0		0		
Net Expenditure	86,904		106,582		326,881		
Total Tax Levied	14,000		14,082		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	573,657		536,294		577,966		

*Tax rates are expressed in mills

Tammy Hopper
City Official Title: City Clerk

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
TOTAL	0	0.000	0

2012 July 1 Valuation: 577,966Valuation Factor: 577.966Neighborhood Revitalization Subj to Rebate: 0Neighborhood Revitalization factor:

****This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.**

AFFIDAVIT OF PUBLICATION

KANSAS, LYON COUNTY, ss:

ins, being first duly sworn, deposes and says: That she
ee of The Emporia Gazette, a daily newspaper printed
of Kansas, and published in and of general circulation in
/, Kansas, with a general paid circulation on a daily basis
nty, Kansas, and that said newspaper is not a trade,
raternat publication.

per is a daily published at least 50 times a year; has been
continuously and uninterruptedly in said county and state
of more than five years prior to the first publication of said
as been admitted at the post office of Emporia in said
riodical matter.

ched notice is a true copy thereof and was published in the
ntire issue of said newspaper for ONE DAY ONLY, the
ion thereof being made as aforesaid on the 26th day of
with no subsequent publications being made.

Michelle Heind

nd sworn to by me this 30th day of July, 2012.

AY J. BEALS
Public - State of Kansas
ires January 30, 2015

Ray J. Beals
Notary Public

\$51.70 Date Paid:

d approved this _____ day of _____ 20____

District Judge

EXHIBIT A

State of Kansas
City
2013

NOTICE OF BUDGET HEARING

The governing body of
City of Alton
will meet on August 13, 2012 at 7:00 PM at City Hall for the purpose of hearing and
considering adjustments of expenditures relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Tammy Hopper's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the structure terms of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assumed valuations.

FUND	Five Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority By Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	28,131	24.40%	41,000	29.29%	142,663	14,213	24.60%
Special Highway	1,630		5,880				
Water	21,112		21,512		36,857		
Sanitary	18,261		13,730		54,564		
Electricity	5,730						
Police	86,884	24.40%	106,382	29.29%	136,881	14,315	24.60%
Law-Enforcement	0		0				
Net Expenditure	86,984		106,382		136,881		
Total Tax Levied	14,000		14,000				
Assessed Valuation	574,917		574,917		574,917		

*Tax rates are expressed in mills

Tammy Hopper
City Official Tax City Clerk